



Management
Board of
Cabinet

Expenditure Estimates
**of the Province of Ontario
for the fiscal year ending
March 31, 1992
VOLUME 2**

ISSN 0837-4740

Printed by the Queen's Printer for Ontario

**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1991-92**

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INTRODUCTION

The 1991-92 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 1991 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vii).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. The Estimates also contain summary tables which outline data on expenditures as well as staffing.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1991-92 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Interest incentive and Guarantees Honoured; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Loans and Investments

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1991-92 fiscal year were deducted from the total for each program to determine the amount to be voted.

TABLE 1A — GENERAL OPERATING SUMMARY

Operating Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1992

No.	Ministries	To be Voted	Statutory	Expenditure	Loans and Investments
		\$	\$	\$	\$
I	Agriculture and Food	540,815,000	40,852,365	568,787,365	12,880,000
II	Assembly, Office of the	127,057,000	2,074,700	129,131,700	—
III	Attorney General	605,461,800	395,557	605,857,357	—
IV	Cabinet Office	13,444,100	—	13,444,100	—
V	Chief Election Officer, Office of the	1,096,300	—	1,096,300	—
VI	Citizenship	56,694,700	51,365	56,746,065	—
VII	Colleges and Universities	3,060,955,300	9,808	3,060,965,108	—
VIII	Community and Social Services	8,108,122,800	41,557	8,108,164,357	—
IX	Consumer and Commercial Relations	179,874,000	57,057	179,931,057	—
X	Correctional Services	554,467,600	9,808	554,477,408	—
XI	Culture and Communications	299,403,300	41,557	299,444,857	—
XII	Disability Issues, Office for	6,245,900	—	6,245,900	—
XIII	Education	5,223,522,400	606,041,557	5,829,563,957	—
XIV	Energy	42,902,000	41,557	42,943,557	—
XV	Environment	507,589,400	51,365	423,340,765	84,300,000
XVI	Financial Institutions	57,272,200	41,557	57,313,757	—
XVII	Francophone Affairs, Office of	4,277,100	—	4,277,100	—
XVIII	Government Services	508,239,300	26,750	508,266,050	—
XIX	Greater Toronto Area, Office for the	20,295,700	—	2,870,000	17,425,700
XX	Health	16,723,813,000	41,557	16,723,854,557	—
XXI	Housing	764,668,900	41,557	759,322,457	5,388,000
XXII	Industry, Trade and Technology	268,223,500	52,691,557	270,315,057	50,600,000
XXIII	Intergovernmental Affairs	7,947,900	—	7,947,900	—
XXIV	Labour	354,198,400	1,601,557	355,799,957	—
XXV	Lieutenant Governor, Office of the	661,700	—	661,700	—
XXVI	Management Board	567,036,500	41,557	567,078,057	—
XXVII	Municipal Affairs	1,054,833,700	9,808	1,054,843,508	—
XXVIII	Native Affairs Secretariat, Ontario	23,124,000	9,808	23,133,808	—
XXIX	Natural Resources	568,573,200	141,557	568,614,757	100,000
XXX	Northern Development and Mines	105,067,500	73,306	105,140,806	—
XXXI	Ombudsman Ontario	9,716,500	—	9,716,500	—
XXXII	Premier, Office of the	2,602,100	45,240	2,647,340	—
XXXIII	Provincial Auditor, Office of the	8,025,800	123,000	8,148,800	—
XXXIV	Revenue	870,518,300	12,920,657	883,438,957	—
XXXV	Seniors' Issues, Office for	5,581,100	—	5,581,100	—
XXXVI	Skills Development	263,663,700	41,557	263,705,257	—
XXXVII	Solicitor General	554,883,900	54,365	554,938,265	—
XXXVIII	Tourism and Recreation	159,024,200	41,557	149,465,757	9,600,000
XXXIX	Transportation	819,876,500	41,557	819,918,057	—
XL	Treasury and Economics	90,254,300	4,995,641,557	5,076,095,857	9,800,000
XLI	Women's Issues, Office Responsible for	24,864,900	15,942	24,880,842	—
		43,164,895,500	5,713,314,256	48,688,116,056	190,093,700
TOTAL		48,878,209,756		48,878,209,756	



TABLE 1B — COMPARATIVE STATEMENT OF MINISTRY OPERATING TOTALS

No.	Ministries	1991-92 Estimates	Change from 1990-91	1990-91 Estimates	1989-90 Actual
		\$	\$	\$	\$
I	Agriculture and Food	581,667,365	33,475,150	548,192,215	490,324,943
II	Assembly, Office of the	129,131,700	12,639,000	116,492,700	85,964,233
III	Attorney General	605,857,357	71,085,800	534,771,557	487,999,324
IV	Cabinet Office	13,444,100	198,700	13,245,400	7,479,178
V	Chief Election Officer, Office of the	1,096,300	151,700	944,600	2,779,820
VI	Citizenship	56,746,065	8,882,508	47,863,557	42,769,237
VII	Colleges and Universities	3,060,965,108	200,313,600	2,860,651,508	2,625,956,187
VIII	Community and Social Services	8,108,164,357	2,352,659,500	5,755,504,857	4,961,151,385
IX	Consumer and Commercial Relations	179,931,057	16,846,300	163,084,757	157,622,962
X	Correctional Services	554,477,408	35,851,151	518,626,257	470,710,314
XI	Culture and Communications	299,444,857	24,515,700	274,929,157	268,289,307
XII	Disability Issues, Office for	6,245,900	338,750	5,907,150	5,372,929
XIII	Education	5,829,563,957	517,301,257	5,312,262,700	5,153,239,435
XIV	Energy	42,943,557	8,943,349	34,000,208	28,557,895
XV	Environment	507,640,765	64,472,208	443,168,557	357,067,208
XVI	Financial Institutions	57,313,757	(1,972,351)	59,286,108	66,393,338
XVII	Francophone Affairs, Office of	4,277,100	(50,200)	4,327,300	3,681,862
XVIII	Government Services	508,266,050	52,718,895	455,547,155	470,427,167
XIX	Greater Toronto Area, Office for the	20,295,700	17,580,400	2,715,300	2,042,170
XX	Health	16,723,854,557	2,001,912,900	14,721,941,657	13,882,056,780
XXI	Housing	764,710,457	216,221,798	548,488,659	408,937,608
XXII	Industry, Trade and Technology	320,915,057	503,500	320,411,557	274,459,275
XXIII	Intergovernmental Affairs	7,947,900	2,975,992	4,971,908	4,096,980
XXIV	Labour	355,799,957	201,348,800	154,451,157	138,829,855
XXV	Lieutenant Governor, Office of the	661,700	22,500	639,200	632,360
XXVI	Management Board	567,078,057	352,236,300	214,841,757	50,335,894
XXVII	Municipal Affairs	1,054,843,508	53,678,500	1,001,165,008	544,529,068
XXVIII	Native Affairs Secretariat, Ontario	23,133,808	16,777,708	6,356,100	6,075,202
XXIX	Natural Resources	568,714,757	40,768,600	527,946,157	526,117,014
XXX	Northern Development and Mines	105,140,806	(6,688,208)	111,829,014	104,944,994
XXXI	Ombudsman Ontario	9,716,500	1,410,100	8,306,400	7,736,941
XXXII	Premier, Office of the	2,647,340	129,900	2,517,440	2,251,132
XXXIII	Provincial Auditor, Office of the	8,148,800	369,800	7,779,000	6,908,552
XXXIV	Revenue	883,438,957	4,232,200	879,206,757	825,031,557
XXXV	Seniors' Issues, Office for	5,581,100	(527,250)	6,108,350	5,228,801
XXXVI	Skills Development	263,705,257	15,814,249	247,891,008	239,151,476
XXXVII	Solicitor General	554,938,265	30,511,608	524,426,657	475,538,211
XXXVIII	Tourism and Recreation	159,065,757	2,931,292	156,134,465	144,532,956
XXXIX	Transportation	819,918,057	(343,073,500)	1,162,991,557	751,417,424
XL	Treasury and Economics	5,085,895,857	702,067,700	4,383,828,157	4,349,904,430
XLI	Women's Issues, Office Responsible for	24,880,842	5,467,292	19,413,550	17,070,450
	TOTAL	48,878,209,756	6,715,043,198	42,163,166,558	38,453,615,854

TABLE 1C — OPERATING EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services
		\$	\$	\$	\$
I	Agriculture and Food	90,866,665	16,471,100	14,726,900	36,423,500
II	Assembly, Office of the	58,626,200	10,914,100	6,017,300	38,675,500
III	Attorney General	281,150,257	56,807,200	16,589,700	93,343,900
IV	Cabinet Office	6,225,800	1,165,200	1,170,800	3,177,900
V	Chief Election Officer, Office of the	943,200	153,100	—	—
VI	Citizenship	20,916,465	3,384,800	2,152,900	11,155,100
VII	Colleges and Universities	14,642,408	2,924,900	3,086,800	5,213,400
VIII	Community and Social Services	421,678,657	79,681,600	20,982,500	67,664,900
IX	Consumer and Commercial Relations	84,488,557	15,897,100	7,728,600	20,122,100
X	Correctional Services	335,883,108	61,215,400	14,250,500	91,015,700
XI	Culture and Communications	22,086,657	3,638,900	2,763,400	8,729,100
XII	Disability Issues, Office for	1,769,000	296,600	251,500	1,903,800
XIII	Education	96,542,057	18,368,900	12,180,800	36,963,000
XIV	Energy	12,709,157	2,356,200	1,461,600	17,796,700
XV	Environment	138,342,065	24,141,200	10,508,100	106,999,700
XVI	Financial Institutions	33,224,857	6,143,300	2,258,200	14,628,300
XVII	Francophone Affairs, Office of	1,633,900	307,000	110,000	1,060,000
XVIII	Government Services	116,463,950	743,782,400	87,953,100	340,715,400
XIX	Greater Toronto Area, Office for the	1,103,600	213,000	181,100	1,316,900
XX	Health	484,570,157	96,736,700	27,135,100	110,816,800
XXI	Housing	63,598,857	10,258,300	7,422,800	23,065,700
XXII	Industry, Trade and Technology	39,108,357	6,401,800	10,935,400	44,185,000
XXIII	Intergovernmental Affairs	3,687,600	730,500	446,300	1,911,900
XXIV	Labour	95,825,457	17,068,300	11,374,700	22,935,200
XXV	Lieutenant Governor, Office of the	426,400	54,000	63,300	2,400
XXVI	Management Board	324,063,457	53,423,200	2,111,800	99,501,500
XXVII	Municipal Affairs	22,095,708	3,937,900	2,370,000	7,880,000
XXVIII	Native Affairs Secretariat, Ontario	1,784,108	325,900	265,000	15,832,300
XXIX	Natural Resources	251,832,557	44,251,300	33,174,200	172,532,600
XXX	Northern Development and Mines	31,946,706	5,169,100	6,422,100	19,092,000
XXXI	Ombudsman Ontario	5,980,000	1,116,900	483,500	1,890,000
XXXII	Premier, Office of the	1,935,640	270,000	199,000	173,000
XXXIII	Provincial Auditor, Office of the	5,526,600	849,200	226,100	1,392,400
XXXIV	Revenue	173,661,957	31,396,800	23,232,900	44,317,600
XXXV	Seniors' Issues, Office for	2,038,200	255,500	1,278,000	1,426,900
XXXVI	Skills Development	19,249,457	3,775,100	2,357,900	6,771,400
XXXVII	Solicitor General	341,914,265	67,340,300	31,265,400	47,331,000
XXXVIII	Tourism and Recreation	37,227,857	6,340,100	6,196,600	34,184,700
XXXIX	Transportation	239,666,957	50,551,100	22,952,700	132,474,100
XL	Treasury and Economics	24,820,557	4,549,000	1,757,000	45,202,600
XLI	Women's Issues, Office Responsible for	5,994,142	956,500	591,900	7,988,200
TOTAL		3,916,251,556	1,453,619,500	396,635,500	1,737,812,200

Notes:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. Loans and Investments for the Ministry of Industry, Trade and Technology are shown net of recoveries of \$18,550,000.

ESTIMATES FOR 1991-92

Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
\$	\$	\$	\$	\$	\$	\$	\$
18,728,400	—	390,559,800	3,651,000	2,640,000	568,787,365	12,880,000	581,667,365
15,716,300	—	186,500	—	1,004,200	129,131,700	—	129,131,700
16,967,200	—	175,797,500	2,000	34,800,400	605,857,357	—	605,857,357
1,704,400	—	—	—	—	13,444,100	—	13,444,100
—	—	—	—	—	1,096,300	—	1,096,300
1,606,600	—	17,536,200	—	6,000	56,746,065	—	56,746,065
1,109,400	—	3,042,663,200	—	8,675,000	3,060,965,108	—	3,060,965,108
42,371,700	—	7,478,801,800	—	3,016,800	8,108,164,357	—	8,108,164,357
6,591,300	—	27,778,200	17,356,900	31,700	179,931,057	—	179,931,057
53,569,300	—	1,305,200	—	2,761,800	554,477,408	—	554,477,408
2,910,500	—	259,482,000	—	165,700	299,444,857	—	299,444,857
256,000	—	1,769,000	—	—	6,245,900	—	6,245,900
14,390,000	—	5,661,802,500	—	10,683,300	5,829,563,957	—	5,829,563,957
1,984,100	—	6,635,800	—	—	42,943,557	—	42,943,557
71,456,200	—	72,118,500	—	225,000	423,340,765	84,300,000	507,640,765
3,954,200	—	65,000	—	2,960,100	57,313,757	—	57,313,757
126,700	—	1,039,500	—	—	4,277,100	—	4,277,100
77,398,900	—	66,000	—	858,113,700	508,266,050	—	508,266,050
55,400	—	—	—	—	2,870,000	17,425,700	20,295,700
97,799,300	—	15,916,786,500	—	9,990,000	16,723,854,557	—	16,723,854,557
5,924,000	—	669,082,600	—	20,029,800	759,322,457	5,388,000	764,710,457
7,405,900	—	94,055,300	73,901,300	5,678,000	270,315,057	50,600,000	320,915,057
311,600	—	860,000	—	—	7,947,900	—	7,947,900
9,065,900	—	199,543,200	18,700	31,500	355,799,957	—	355,799,957
1,800	—	—	113,800	—	661,700	—	661,700
3,951,100	—	125,222,600	8,540,000	49,735,600	567,078,057	—	567,078,057
2,280,200	—	1,013,682,700	3,317,000	720,000	1,054,843,508	—	1,054,843,508
110,500	—	4,816,000	—	—	23,133,808	—	23,133,808
86,288,500	—	38,243,500	—	57,707,900	568,614,757	100,000	568,714,757
8,059,300	—	39,421,500	—	4,969,900	105,140,806	—	105,140,806
246,100	—	—	—	—	9,716,500	—	9,716,500
69,700	—	—	—	—	2,647,340	—	2,647,340
104,500	—	50,000	—	—	8,148,800	—	8,148,800
8,149,500	—	611,795,000	—	9,114,800	883,438,957	—	883,438,957
582,500	—	—	—	—	5,581,100	—	5,581,100
2,257,800	—	229,293,600	—	—	263,705,257	—	263,705,257
52,545,700	—	19,528,200	3,000	4,989,600	554,938,265	—	554,938,265
6,748,900	—	59,392,600	—	625,000	149,465,757	9,600,000	159,065,757
109,073,100	—	323,207,800	—	58,007,700	819,918,057	—	819,918,057
3,236,000	—	2,574,700	4,995,000,000	1,044,000	5,076,095,857	9,800,000	5,085,895,857
795,800	—	8,554,300	—	—	24,880,842	—	24,880,842
735,904,300	—	36,493,716,800	5,101,903,700	1,147,727,500	48,688,116,056	190,093,700	48,878,209,756



TABLE 2A — GENERAL CAPITAL SUMMARY

Capital Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1992

No.	Ministries	To be Voted	Statutory	Expenditure	Loans and Investments
		\$	\$	\$	\$
I	Agriculture and Food	20,965,200	—	20,965,200	—
II	Assembly, Office of the	—	—	—	—
III	Attorney General	11,773,000	—	11,773,000	—
IV	Cabinet Office	—	—	—	—
V	Chief Election Officer, Office of the	—	—	—	—
VI	Citizenship	9,660,000	—	9,660,000	—
VII	Colleges and Universities	199,079,500	—	199,079,500	—
VIII	Community and Social Services	122,258,900	—	122,258,900	—
IX	Consumer and Commercial Relations	—	—	—	—
X	Correctional Services	8,500,000	—	8,500,000	—
XI	Culture and Communications	32,064,900	—	32,064,900	—
XII	Disability Issues, Office for	2,588,500	—	2,588,500	—
XIII	Education	418,820,200	—	418,820,200	—
XIV	Energy	23,283,700	—	23,283,700	—
XV	Environment	266,435,000	—	266,435,000	—
XVI	Financial Institutions	—	—	—	—
XVII	Francophone Affairs, Office of	—	—	—	—
XVIII	Government Services	321,563,100	—	321,563,100	—
XIX	Greater Toronto Area, Office for the	—	—	—	—
XX	Health	250,000,000	—	250,000,000	—
XXI	Housing	133,457,000	—	133,457,000	—
XXII	Industry, Trade and Technology	32,301,000	—	32,301,000	—
XXIII	Intergovernmental Affairs	—	—	—	—
XXIV	Labour	—	—	—	—
XXV	Lieutenant Governor, Office of the	—	—	—	—
XXVI	Management Board	—	—	—	—
XXVII	Municipal Affairs	36,162,600	—	36,162,600	—
XXVIII	Native Affairs Secretariat, Ontario	21,225,000	—	21,225,000	—
XXIX	Natural Resources	89,851,300	—	89,851,300	—
XXX	Northern Development and Mines	261,103,600	—	261,103,600	—
XXXI	Ombudsman Ontario	—	—	—	—
XXXII	Premier, Office of the	—	—	—	—
XXXIII	Provincial Auditor, Office of the	—	—	—	—
XXXIV	Revenue	—	—	—	—
XXXV	Seniors' Issues, Office for	2,638,500	—	2,638,500	—
XXXVI	Skills Development	—	—	—	—
XXXVII	Solicitor General	27,785,000	—	27,785,000	—
XXXVIII	Tourism and Recreation	68,562,400	—	68,562,400	—
XXXIX	Transportation	2,018,042,900	—	2,018,042,900	—
XL	Treasury and Economics	11,500,000	—	11,500,000	—
XLI	Women's Issues, Office Responsible for	—	—	—	—
	TOTAL	4,389,621,300	—	4,389,621,300	—

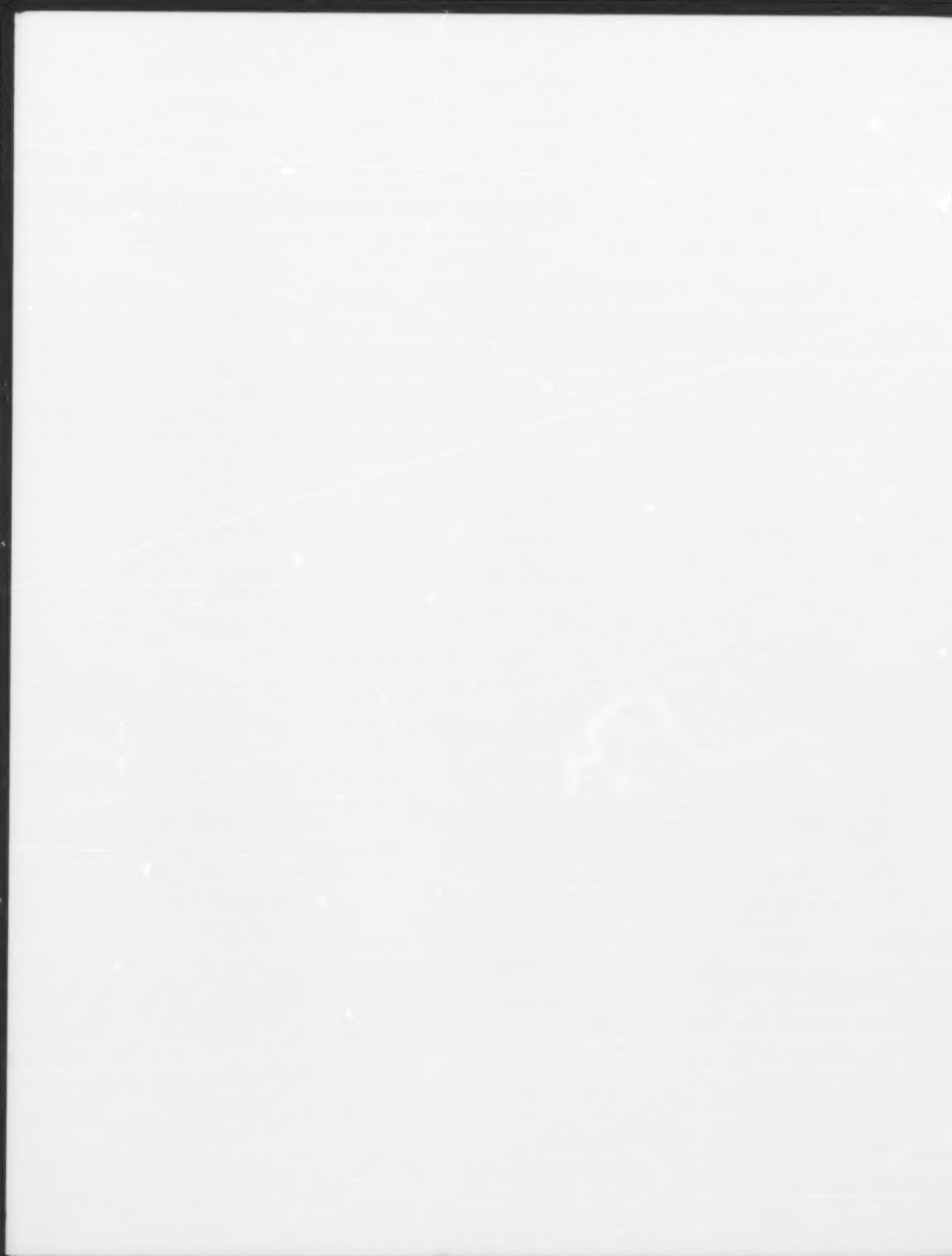


TABLE 2B — COMPARATIVE STATEMENT OF MINISTRY CAPITAL TOTALS

No.	Ministries	1991-92 Estimates	Change from 1990-91	1990-91 Estimates	1989-90 Actual
		\$	\$	\$	\$
I	Agriculture and Food	20,965,200	(3,076,800)	24,042,000	31,986,441
II	Assembly, Office of the	—	—	—	—
III	Attorney General	11,773,000	7,623,000	4,150,000	4,579,641
IV	Cabinet Office	—	—	—	—
V	Chief Election Officer, Office of the	—	—	—	—
VI	Citizenship	9,660,000	1,665,000	7,995,000	5,187,980
VII	Colleges and Universities	199,079,500	89,079,500	110,000,000	110,000,000
VIII	Community and Social Services	122,258,900	37,694,900	84,564,000	100,448,038
IX	Consumer and Commercial Relations	—	—	—	—
X	Correctional Services	8,500,000	6,080,000	2,420,000	2,287,509
XI	Culture and Communications	32,064,900	(9,853,100)	41,918,000	44,916,786
XII	Disability Issues, Office for	2,588,500	288,500	2,300,000	2,251,582
XIII	Education	418,820,200	86,820,200	332,000,000	310,000,000
XIV	Energy	23,283,700	6,216,500	17,067,200	6,104,560
XV	Environment	266,435,000	56,235,000	210,200,000	176,318,452
XVI	Financial Institutions	—	—	—	—
XVII	Francophone Affairs, Office of	—	—	—	—
XVIII	Government Services	321,563,100	89,604,200	231,958,900	201,248,381
XIX	Greater Toronto Area, Office for the	—	—	—	—
XX	Health	250,000,000	—	250,000,000	245,000,000
XXI	Housing	133,457,000	14,666,000	118,791,000	113,976,644
XXII	Industry, Trade and Technology	32,301,000	19,225,000	13,076,000	3,494,929
XXIII	Intergovernmental Affairs	—	—	—	—
XXIV	Labour	—	—	—	—
XXV	Lieutenant Governor, Office of the	—	—	—	—
XXVI	Management Board	—	—	—	—
XXVII	Municipal Affairs	36,162,600	16,478,600	19,684,000	17,161,933
XXVIII	Native Affairs Secretariat, Ontario	21,225,000	21,225,000	—	—
XXIX	Natural Resources	89,851,300	12,186,300	77,665,000	60,944,918
XXX	Northern Development and Mines	261,103,600	24,875,600	236,228,000	210,138,278
XXXI	Ombudsman Ontario	—	—	—	—
XXXII	Premier, Office of the	—	—	—	—
XXXIII	Provincial Auditor, Office of the	—	—	—	—
XXXIV	Revenue	—	—	—	—
XXXV	Seniors' Issues, Office for	2,638,500	288,500	2,350,000	2,145,624
XXXVI	Skills Development	—	—	—	—
XXXVII	Solicitor General	27,785,000	(9,758,000)	37,543,000	22,677,333
XXXVIII	Tourism and Recreation	68,562,400	15,867,400	52,695,000	43,325,208
XXXIX	Transportation	2,018,042,900	282,862,600	1,735,180,300	1,560,042,846
XL	Treasury and Economics	11,500,000	(11,450,000)	22,950,000	15,032,313
XLI	Women's Issues, Office Responsible for	—	—	—	—
	TOTAL	4,389,621,300	754,843,900	3,634,777,400	3,289,269,396

TABLE 2C — CAPITAL EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services
		\$	\$	\$	\$
I	Agriculture and Food	—	—	—	714,000
II	Assembly, Office of the	—	—	—	—
III	Attorney General	—	—	—	—
IV	Cabinet Office	—	—	—	—
V	Chief Election Officer, Office of the	—	—	—	—
VI	Citizenship	—	—	—	—
VII	Colleges and Universities	—	—	—	—
VIII	Community and Social Services	—	—	—	—
IX	Consumer and Commercial Relations	—	—	—	—
X	Correctional Services	—	—	—	—
XI	Culture and Communications	—	—	—	—
XII	Disability Issues, Office for	—	—	—	—
XIII	Education	—	—	—	—
XIV	Energy	64,300	2,600	—	9,933,100
XV	Environment	—	—	—	—
XVI	Financial Institutions	—	—	—	—
XVII	Francophone Affairs, Office of	—	—	—	—
XVIII	Government Services	7,760,300	1,439,500	2,734,000	127,320,000
XIX	Greater Toronto Area, Office for the	—	—	—	—
XX	Health	—	—	—	—
XXI	Housing	1,119,600	75,700	365,800	456,500
XXII	Industry, Trade and Technology	—	—	—	3,500,000
XXIII	Intergovernmental Affairs	—	—	—	—
XXIV	Labour	—	—	—	—
XXV	Lieutenant Governor, Office of the	—	—	—	—
XXVI	Management Board	—	—	—	—
XXVII	Municipal Affairs	—	—	—	—
XXVIII	Native Affairs Secretariat, Ontario	—	—	—	—
XXIX	Natural Resources	6,296,100	360,200	813,700	48,971,500
XXX	Northern Development and Mines	—	—	—	500,000
XXXI	Ombudsman Ontario	—	—	—	—
XXXII	Premier, Office of the	—	—	—	—
XXXIII	Provincial Auditor, Office of the	—	—	—	—
XXXIV	Revenue	—	—	—	—
XXXV	Seniors' Issues, Office for	—	—	—	—
XXXVI	Skills Development	—	—	—	—
XXXVII	Solicitor General	—	—	541,000	3,614,000
XXXVIII	Tourism and Recreation	—	—	—	1,095,000
XXXIX	Transportation	123,537,900	24,110,200	13,304,700	162,794,000
XL	Treasury and Economics	—	—	—	—
XLI	Women's Issues, Office Responsible for	—	—	—	—
	TOTAL	138,778,200	25,988,200	17,759,200	358,898,100

Note:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).

ESTIMATES FOR 1991-92

Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
\$	\$	\$	\$	\$	\$	\$	\$
3,140,000	10,041,200	7,070,000	—	—	20,965,200	—	20,965,200
—	—	—	—	—	—	—	—
—	11,773,000	—	—	—	11,773,000	—	11,773,000
—	—	—	—	—	—	—	—
—	—	9,660,000	—	—	9,660,000	—	9,660,000
—	—	199,079,500	—	—	199,079,500	—	199,079,500
—	11,495,000	110,763,900	—	—	122,258,900	—	122,258,900
—	—	—	—	—	—	—	—
—	8,500,000	—	—	—	8,500,000	—	8,500,000
—	—	33,784,900	—	1,720,000	32,064,900	—	32,064,900
—	—	2,588,500	—	—	2,588,500	—	2,588,500
—	1,000,000	417,820,200	—	—	418,820,200	—	418,820,200
—	—	13,283,700	—	—	23,283,700	—	23,283,700
—	—	271,735,000	—	5,300,000	266,435,000	—	266,435,000
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
12,543,400	237,382,700	—	—	67,616,800	321,563,100	—	321,563,100
—	—	—	—	—	—	—	—
—	—	250,000,000	—	—	250,000,000	—	250,000,000
206,400	—	74,472,000	56,761,000	—	133,457,000	—	133,457,000
—	—	2,176,000	53,250,000	26,625,000	32,301,000	—	32,301,000
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	36,162,600	—	—	36,162,600	—	36,162,600
—	—	21,225,000	—	—	21,225,000	—	21,225,000
24,189,800	1,000,000	21,800,000	—	13,580,000	89,851,300	—	89,851,300
—	142,085,500	118,518,100	—	—	261,103,600	—	261,103,600
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	2,638,500	—	—	2,638,500	—	2,638,500
—	—	—	—	—	—	—	—
23,630,000	—	—	—	—	27,785,000	—	27,785,000
545,000	11,752,100	56,300,300	—	1,130,000	68,562,400	—	68,562,400
60,317,100	495,890,700	1,276,986,400	—	138,898,100	2,018,042,900	—	2,018,042,900
—	—	11,500,000	—	—	11,500,000	—	11,500,000
—	—	—	—	—	—	—	—
124,571,700	930,920,200	2,937,564,600	110,011,000	254,869,900	4,389,621,300	—	4,389,621,300

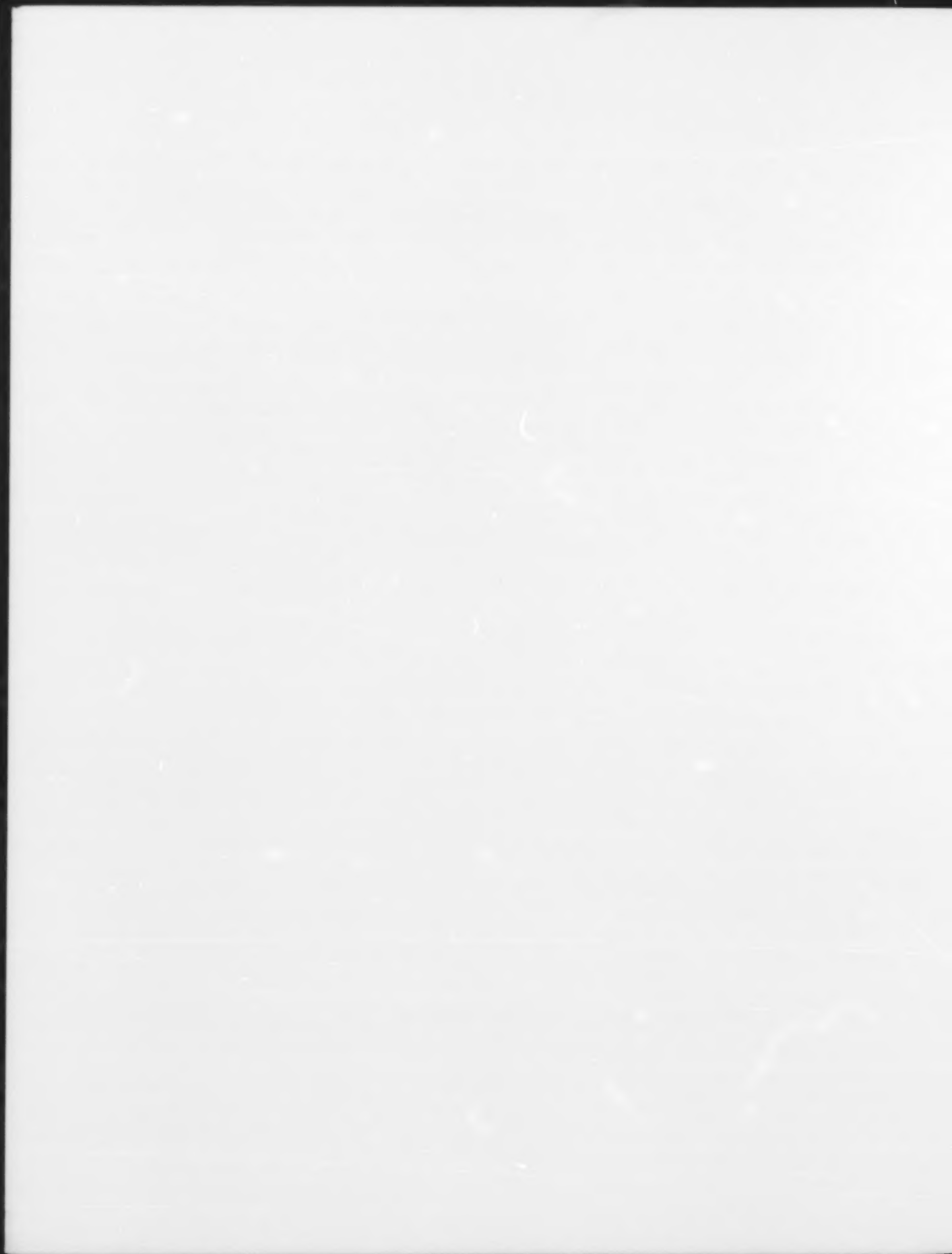


TABLE 3A — GENERAL SUMMARY

Total Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1992

No.	Ministries	To be Voted	Statutory	Expenditure	Loans and Investments
		\$	\$	\$	\$
I	Agriculture and Food	561,780,200	40,852,365	589,752,565	12,880,000
II	Assembly, Office of the	127,057,000	2,074,700	129,131,700	—
III	Attorney General	617,234,800	395,557	617,630,357	—
IV	Cabinet Office	13,444,100	—	13,444,100	—
V	Chief Election Officer, Office of the	1,096,300	—	1,096,300	—
VI	Citizenship	66,354,700	51,365	66,406,065	—
VII	Colleges and Universities	3,260,034,800	9,808	3,260,044,608	—
VIII	Community and Social Services	8,230,381,700	41,557	8,230,423,257	—
IX	Consumer and Commercial Relations	179,874,000	57,057	179,931,057	—
X	Correctional Services	562,967,600	9,808	562,977,408	—
XI	Culture and Communications	331,468,200	41,557	331,509,757	—
XII	Disability Issues, Office for	8,834,400	—	8,834,400	—
XIII	Education	5,642,342,600	606,041,557	6,248,384,157	—
XIV	Energy	66,185,700	41,557	66,227,257	—
XV	Environment	774,024,400	51,365	689,775,765	84,300,000
XVI	Financial Institutions	57,272,200	41,557	57,313,757	—
XVII	Francophone Affairs, Office of	4,277,100	—	4,277,100	—
XVIII	Government Services	829,802,400	26,750	829,829,150	—
XIX	Greater Toronto Area, Office for the	20,295,700	—	2,870,000	17,425,700
XX	Health	16,973,813,000	41,557	16,973,854,557	—
XXI	Housing	898,125,900	41,557	892,779,457	5,388,000
XXII	Industry, Trade and Technology	300,524,500	52,691,557	302,616,057	50,600,000
XXIII	Intergovernmental Affairs	7,947,900	—	7,947,900	—
XXIV	Labour	354,198,400	1,601,557	355,799,957	—
XXV	Lieutenant Governor, Office of the	661,700	—	661,700	—
XXVI	Management Board	567,036,500	41,557	567,078,057	—
XXVII	Municipal Affairs	1,090,996,300	9,808	1,091,006,108	—
XXVIII	Native Affairs Secretariat, Ontario	44,349,000	9,808	44,358,808	—
XXIX	Natural Resources	659,424,500	141,557	658,466,057	100,000
XXX	Northern Development and Mines	366,171,100	73,306	366,244,406	—
XXXI	Ombudsman Ontario	9,716,500	—	9,716,500	—
XXXII	Premier, Office of the	2,602,100	45,240	2,647,340	—
XXXIII	Provincial Auditor, Office of the	8,025,800	123,000	8,148,800	—
XXXIV	Revenue	870,518,300	12,920,657	883,438,957	—
XXXV	Seniors' Issues, Office for	8,219,600	—	8,219,600	—
XXXVI	Skills Development	263,663,700	41,557	263,705,257	—
XXXVII	Solicitor General	582,668,900	54,365	582,723,265	—
XXXVIII	Tourism and Recreation	227,586,600	41,557	218,028,157	9,600,000
XXXIX	Transportation	2,837,919,400	41,557	2,837,960,957	—
XL	Treasury and Economics	101,754,300	4,995,641,557	5,087,595,857	9,800,000
XLI	Women's Issues, Office Responsible for	24,864,900	15,942	24,880,842	—
TOTAL		47,554,516,800	5,713,314,256	53,077,737,356	190,093,700
		53,267,831,056		53,267,831,056	



TABLE 3B — COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1991-92 Estimates	Change from 1990-91	1990-91 Estimates	1989-90 Actual
		\$	\$	\$	\$
I	Agriculture and Food	602,632,565	30,398,350	572,234,215	522,311,384
II	Assembly, Office of the	129,131,700	12,639,000	116,492,700	85,964,233
III	Attorney General	617,630,357	78,708,800	538,921,557	492,578,965
IV	Cabinet Office	13,444,100	198,700	13,245,400	7,479,178
V	Chief Election Officer, Office of the	1,096,300	151,700	944,600	2,779,820
VI	Citizenship	66,406,065	10,547,508	55,858,557	47,957,217
VII	Colleges and Universities	3,260,044,608	289,393,100	2,970,651,508	2,735,956,187
VIII	Community and Social Services	8,230,423,257	2,390,354,400	5,840,068,857	5,061,599,423
IX	Consumer and Commercial Relations	179,931,057	16,846,300	163,084,757	157,622,962
X	Correctional Services	562,977,408	41,931,151	521,046,257	472,997,823
XI	Culture and Communications	331,509,757	14,662,600	316,847,157	313,206,093
XII	Disability Issues, Office for	8,834,400	627,250	8,207,150	7,624,511
XIII	Education	6,248,384,157	604,121,457	5,644,262,700	5,463,239,435
XIV	Energy	66,227,257	15,159,849	51,067,408	34,662,455
XV	Environment	774,075,765	120,707,208	653,368,557	533,385,660
XVI	Financial Institutions	57,313,757	(1,972,351)	59,286,108	66,393,338
XVII	Francophone Affairs, Office of	4,277,100	(50,200)	4,327,300	3,681,862
XVIII	Government Services	829,829,150	142,323,095	687,506,055	671,675,548
XIX	Greater Toronto Area, Office for the	20,295,700	17,580,400	2,715,300	2,042,170
XX	Health	16,973,854,557	2,001,912,900	14,971,941,657	14,127,056,780
XXI	Housing	898,167,457	230,887,798	667,279,659	522,914,252
XXII	Industry, Trade and Technology	353,216,057	19,728,500	333,487,557	277,954,204
XXIII	Intergovernmental Affairs	7,947,900	2,975,992	4,971,908	4,096,980
XXIV	Labour	355,799,957	201,348,800	154,451,157	138,829,855
XXV	Lieutenant Governor, Office of the	661,700	22,500	639,200	632,360
XXVI	Management Board	567,078,057	352,236,300	214,841,757	50,335,894
XXVII	Municipal Affairs	1,091,006,108	70,157,100	1,020,849,008	561,691,001
XXVIII	Native Affairs Secretariat, Ontario	44,358,808	38,002,708	6,356,100	6,075,202
XXIX	Natural Resources	658,566,057	52,954,900	605,611,157	587,061,932
XXX	Northern Development and Mines	366,244,406	18,187,392	348,057,014	315,083,272
XXXI	Ombudsman Ontario	9,716,500	1,410,100	8,306,400	7,736,941
XXXII	Premier, Office of the	2,647,340	129,900	2,517,440	2,251,132
XXXIII	Provincial Auditor, Office of the	8,148,800	369,800	7,779,000	6,908,552
XXXIV	Revenue	883,438,957	4,232,200	879,206,757	825,031,557
XXXV	Seniors' Issues, Office for	8,219,600	(238,750)	8,458,350	7,374,425
XXXVI	Skills Development	263,705,257	15,814,249	247,891,008	239,151,476
XXXVII	Solicitor General	582,723,265	20,753,608	561,969,657	498,215,544
XXXVIII	Tourism and Recreation	227,628,157	18,798,692	208,829,465	187,858,164
XXXIX	Transportation	2,837,960,957	(60,210,900)	2,898,171,857	2,311,460,270
XL	Treasury and Economics	5,097,395,857	690,617,700	4,406,778,157	4,364,936,743
XLI	Women's Issues, Office Responsible for	24,880,842	5,467,292	19,413,550	17,070,450
	TOTAL	53,267,831,056	7,469,887,098	45,797,943,958	41,742,885,250

TABLE 3C — TOTAL EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services
		\$	\$	\$	\$
I	Agriculture and Food	90,866,665	16,471,100	14,726,900	37,137,500
II	Assembly, Office of the	58,626,200	10,914,100	6,017,300	38,675,500
III	Attorney General	281,150,257	56,807,200	16,589,700	93,343,900
IV	Cabinet Office	6,225,800	1,165,200	1,170,800	3,177,900
V	Chief Election Officer, Office of the	943,200	153,100	—	—
VI	Citizenship	20,916,465	3,384,800	2,152,900	11,155,100
VII	Colleges and Universities	14,642,408	2,924,900	3,086,800	5,213,400
VIII	Community and Social Services	421,678,657	79,681,600	20,982,500	67,664,900
IX	Consumer and Commercial Relations	84,488,557	15,897,100	7,728,600	20,122,100
X	Correctional Services	335,883,108	61,215,400	14,250,500	91,015,700
XI	Culture and Communications	22,086,657	3,638,900	2,763,400	8,729,100
XII	Disability Issues, Office for	1,769,000	296,600	251,500	1,903,800
XIII	Education	96,542,057	18,368,900	12,180,800	36,963,000
XIV	Energy	12,773,457	2,358,800	1,461,600	27,729,800
XV	Environment	138,342,065	24,141,200	10,508,100	106,999,700
XVI	Financial Institutions	33,224,857	6,143,300	2,258,200	14,628,300
XVII	Francophone Affairs, Office of	1,633,900	307,000	110,000	1,060,000
XVIII	Government Services	124,224,250	745,221,900	90,687,100	468,035,400
XIX	Greater Toronto Area, Office for the	1,103,600	213,000	181,100	1,316,900
XX	Health	484,570,157	96,736,700	27,135,100	110,816,800
XXI	Housing	64,718,457	10,334,000	7,788,600	23,522,200
XXII	Industry, Trade and Technology	39,108,357	6,401,800	10,935,400	47,685,000
XXIII	Intergovernmental Affairs	3,687,600	730,500	446,300	1,911,900
XXIV	Labour	95,825,457	17,068,300	11,374,700	22,935,200
XXV	Lieutenant Governor, Office of the	426,400	54,000	63,300	2,400
XXVI	Management Board	324,063,457	53,423,200	2,111,800	99,501,500
XXVII	Municipal Affairs	22,095,708	3,937,900	2,370,000	7,880,000
XXVIII	Native Affairs Secretariat, Ontario	1,784,108	325,900	265,000	15,832,300
XXIX	Natural Resources	258,128,657	44,611,500	33,987,900	221,504,100
XXX	Northern Development and Mines	31,946,706	5,169,100	6,422,100	19,592,000
XXXI	Ombudsman Ontario	5,980,000	1,116,900	483,500	1,890,000
XXXII	Premier, Office of the	1,935,640	270,000	199,000	173,000
XXXIII	Provincial Auditor, Office of the	5,526,600	849,200	226,100	1,392,400
XXXIV	Revenue	173,661,957	31,396,800	23,232,900	44,317,600
XXXV	Seniors' Issues, Office for	2,038,200	255,500	1,278,000	1,426,900
XXXVI	Skills Development	19,249,457	3,775,100	2,357,900	6,771,400
XXXVII	Solicitor General	341,914,265	67,340,300	31,806,400	50,945,000
XXXVIII	Tourism and Recreation	37,227,857	6,340,100	6,196,600	35,279,700
XXXIX	Transportation	363,204,857	74,661,300	36,257,400	295,268,100
XL	Treasury and Economics	24,820,557	4,549,000	1,757,000	45,202,600
XLI	Women's Issues, Office Responsible for	5,994,142	956,500	591,900	7,988,200
	TOTAL	4,055,029,756	1,479,607,700	414,394,700	2,096,710,300

Notes:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. Loans and Investments for the Ministry of Industry, Trade and Technology are shown net of recoveries of \$18,550,000.

ESTIMATES FOR 1991-92

Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
\$	\$	\$	\$	\$	\$	\$	\$
21,868,400	10,041,200	397,629,800	3,651,000	2,640,000	589,752,565	12,880,000	602,632,565
15,716,300	—	186,500	—	1,004,200	129,131,700	—	129,131,700
16,967,200	11,773,000	175,797,500	2,000	34,800,400	617,630,357	—	617,630,357
1,704,400	—	—	—	—	13,444,100	—	13,444,100
—	—	—	—	—	1,096,300	—	1,096,300
1,606,600	—	27,196,200	—	6,000	66,406,065	—	66,406,065
1,109,400	—	3,241,742,700	—	8,675,000	3,260,044,608	—	3,260,044,608
42,371,700	11,495,000	7,589,565,700	—	3,016,800	8,230,423,257	—	8,230,423,257
6,591,300	—	27,778,200	17,356,900	31,700	179,931,057	—	179,931,057
53,569,300	8,500,000	1,305,200	—	2,761,800	562,977,408	—	562,977,408
2,910,500	—	293,266,900	—	1,885,700	331,509,757	—	331,509,757
256,000	—	4,357,500	—	—	8,834,400	—	8,834,400
14,390,000	1,000,000	6,079,622,700	—	10,683,300	6,248,384,157	—	6,248,384,157
1,984,100	—	19,919,500	—	—	66,227,257	—	66,227,257
71,456,200	—	343,853,500	—	5,525,000	689,775,765	84,300,000	774,075,765
3,954,200	—	65,000	—	2,960,100	57,313,757	—	57,313,757
126,700	—	1,039,500	—	—	4,277,100	—	4,277,100
89,942,300	237,382,700	66,000	—	925,730,500	829,829,150	—	829,829,150
55,400	—	—	—	—	2,870,000	17,425,700	20,295,700
97,799,300	—	16,166,786,500	—	9,990,000	16,973,854,557	—	16,973,854,557
6,130,400	—	743,554,600	56,761,000	20,029,800	892,779,457	5,388,000	898,167,457
7,405,900	—	96,231,300	127,151,300	32,303,000	302,616,057	50,600,000	353,216,057
311,600	—	860,000	—	—	7,947,900	—	7,947,900
9,065,900	—	199,543,200	18,700	31,500	355,799,957	—	355,799,957
1,800	—	—	113,800	—	661,700	—	661,700
3,951,100	—	125,222,600	8,540,000	49,735,600	567,078,057	—	567,078,057
2,280,200	—	1,049,845,300	3,317,000	720,000	1,091,006,108	—	1,091,006,108
110,500	—	26,041,000	—	—	44,358,808	—	44,358,808
110,478,300	1,000,000	60,043,500	—	71,287,900	658,466,057	100,000	658,566,057
8,059,300	142,085,500	157,939,600	—	4,969,900	366,244,406	—	366,244,406
246,100	—	—	—	—	9,716,500	—	9,716,500
69,700	—	—	—	—	2,647,340	—	2,647,340
104,500	—	50,000	—	—	8,148,800	—	8,148,800
8,149,500	—	611,795,000	—	9,114,800	883,438,957	—	883,438,957
582,500	—	2,638,500	—	—	8,219,600	—	8,219,600
2,257,800	—	229,293,600	—	—	263,705,257	—	263,705,257
76,175,700	—	19,528,200	3,000	4,989,600	582,723,265	—	582,723,265
7,293,900	11,752,100	115,692,900	—	1,755,000	218,028,157	9,600,000	227,628,157
169,390,200	495,890,700	1,600,194,200	—	196,905,800	2,837,960,957	—	2,837,960,957
3,236,000	—	14,074,700	4,995,000,000	1,044,000	5,087,595,857	9,800,000	5,097,395,857
795,800	—	8,554,300	—	—	24,880,842	—	24,880,842
860,476,000	930,920,200	39,431,281,400	5,211,914,700	1,402,597,400	53,077,737,356	190,093,700	53,267,831,056

TABLE 4 — ONTARIO PUBLIC SERVICE STAFFING

APRIL 1, 1990 — MARCH 31, 1991

(12 MONTH AVERAGE)

Ministries	Classified Staff		Unclassified Staff	Crown Staff	Total
	Full-Time	Part-Time			
Agriculture and Food	1,747	56	746	—	2,549
Attorney General	3,607	148	1,676	389	5,820
Cabinet Office	59	2	28	—	89
Citizenship	320	12	141	—	473
Colleges and Universities	281	2	55	—	338
Community and Social Services	8,844	360	1,920	—	11,124
Consumer and Commercial Relations	1,715	59	467	241	2,482
Correctional Services	6,693	146	1,373	46	8,258
Culture and Communications	566	22	279	—	867
Disability Issues, Office for	33	—	20	—	53
Education	1,556	9	516	271	2,352
Energy	207	4	18	2	231
Environment	2,637	25	525	—	3,187
Financial Institutions	419	4	141	3	567
Francophone Affairs, Office of	29	—	4	—	33
Government Services	2,582	37	451	—	3,070
Health	10,426	431	2,167	—	13,024
Housing	1,004	3	409	37	1,453
Industry, Trade and Technology	606	2	125	—	733
Intergovernmental Affairs	61	1	22	—	84
Labour	1,583	5	265	49	1,902
Management Board	370	6	231	—	607
Municipal Affairs	395	4	101	—	500
Native Affairs Secretariat, Ontario	23	1	6	—	30
Natural Resources	3,907	108	3,088	—	7,103
Northern Development and Mines	480	9	256	—	745
Premier, Office of the	1	—	31	—	32
Revenue	3,821	21	566	—	4,408
Seniors' Issues, Office for	17	—	33	—	50
Skills Development	394	4	61	—	459
Solicitor General	6,570	95	710	5	7,380
Tourism and Recreation	627	16	864	—	1,507
Transportation	8,519	76	1,735	—	10,330
Treasury and Economics	370	2	69	—	441
Women's Issues, Office Responsible for	65	2	33	—	100
TOTAL	70,534	1,672	19,132	1,043	92,381

NOTE: Excludes staff of the Lieutenant Governor, Office of the Assembly, Office of the Chief Election Officer, Ombudsman Ontario and Office of the Provincial Auditor.

Classified Staff

Refers to those employees who are appointed by the Lieutenant Governor in Council or the Civil Service Commission as probationary or regular full-time or part-time staff under the Public Service Act and are known as civil servants.

Unclassified Staff

Refers to those employees who are appointed by a minister under the Public Service Act and are known as public servants. Such Employees may be appointed for either full-time or part-time hours of work that may be of a project, professional, special, replacement or seasonal nature.

Crown Staff

Any person who is appointed under the authority of specific legislation, other than the Public Service Act, and is paid out of ministries' Salaries and Wages Standard Accounts.



II. — OFFICE OF THE ASSEMBLY

SUMMARY

The Office of the Legislative Assembly, established by the Province of Ontario under the Legislative Assembly Act of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Commission on Election Finances which administers the provisions of the Election Finances Act; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; and the Commission on Conflict of Interest which administers the Conflict of Interest Act.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
\$		\$	\$	\$
OPERATING				
129,131,700	Office of the Assembly	12,639,000	116,492,700	85,964,233
129,131,700	Total Operating for Office of the Assembly	12,639,000	116,492,700	85,964,233
—	Less: Special Warrants	(28,000,000)	28,000,000	N/A
2,074,700	Less: Statutory Appropriations	—	2,074,700	1,991,113
127,057,000	TOTAL OPERATING TO BE VOTED	40,639,000	86,418,000	83,973,120
ACCOUNTING CLASSIFICATION				
129,131,700	Expenditure	12,639,000	116,492,700	85,964,233

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1990-91 Estimates	107,384,900	
1.2 1989-90 Public Accounts		85,964,233
2. Supplementary Estimates:		
2.1 1990-91 Supplementary Estimates	9,107,800	
	116,492,700	85,964,233

II. — OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
OPERATING					
1	895,800	Office of the Speaker	87,700	808,100	802,168
2	15,584,500	Office of the Clerk	948,200	14,636,300	10,909,370
3	6,642,700	Legislative Library	680,900	5,961,800	5,213,226
4	12,229,600	Office of the Controller	4,061,100	8,168,500	6,528,653
5	20,252,800	Assembly Services	1,546,800	18,706,000	10,977,112
6	2,902,800	Sessional Requirements	1,180,800	1,722,000	1,403,997
7	11,771,300	Caucus Support Services	828,600	10,942,700	9,106,677
8	29,797,800	Members' Office Support Services	1,844,900	27,952,900	23,812,857
9	11,766,200	Members' Indemnities and Travel	(1,226,200)	12,992,400	10,626,818
10	351,900	Commission on Conflict of Interest	(16,200)	368,100	258,033
11	6,957,300	Commission on Election Finances	486,100	6,471,200	1,137,270
12	7,904,300	Office of the Information and Privacy Commissioner	2,216,300	5,688,000	3,396,939
S		Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	—	2,074,700	1,991,113
	2,074,700				
	129,131,700	Total Operating	12,639,000	116,492,700	85,964,233
	—	Less: Special Warrants	(28,000,000)	28,000,000	N/A
	2,074,700	Less: Statutory Appropriations	—	2,074,700	1,991,113
	127,057,000	Amount to be Voted	40,639,000	86,418,000	83,973,120

— NOTES —

II. — OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Speaker (201-1)	\$
Salaries and wages	400,600
Employee benefits	59,700
Transportation and communication	148,800
Services	185,000
Supplies and equipment	75,700
Transfer payments	
Commonwealth Parliamentary Association	26,000
	<u>895,800</u>
 Office of the Clerk (201-2)	
Salaries and wages	6,097,800
Employee benefits	862,600
Transportation and communication	1,861,200
Services	4,192,300
Supplies and equipment	2,550,600
	<u>15,584,500</u>
 Legislative Library (201-3)	
Salaries and wages	4,524,600
Employee benefits	665,500
Transportation and communication	59,000
Services	547,500
Supplies and equipment	846,100
	<u>6,642,700</u>
 Office of the Controller (201-4)	
Salaries and wages	5,071,600
Employee benefits	785,900
Transportation and communication	98,300
Services	989,800
Supplies and equipment	5,123,500
Transfer payments	
Legislative Intern Program	160,500
	<u>12,229,600</u>
 Assembly Services (201-5)	
Salaries and wages	3,009,500
Employee benefits	454,500
Transportation and communication	43,500
Services	16,314,400
Supplies and equipment	1,435,100
	<u>21,257,000</u>
Less: Recoveries from other activities	1,004,200
	<u>20,252,800</u>

Sessional Requirements (201-6)	\$
Employee benefits	900,000
Services	805,300
Supplies and equipment	1,197,500
	<u>2,902,800</u>
 Caucus Support Services (201-7)	
Salaries and wages	7,244,800
Employee benefits	1,263,500
Transportation and communication	341,800
Services	1,368,000
Supplies and equipment	1,553,200
	<u>11,771,300</u>
 Members' Office Support Services (201-8)	
Salaries and wages	17,792,600
Employee benefits	2,467,000
Transportation and communication	1,544,400
Services	6,084,500
Supplies and equipment	1,909,300
	<u>29,797,800</u>
 Members' Indemnities and Travel (201-9)	
Salaries and wages	8,529,700
Employee benefits	465,800
Transportation and communication	1,650,400
Services	1,030,700
Supplies and equipment	89,600
	<u>11,766,200</u>
 Commission on Conflict of Interest (201-10)	
Salaries and wages	69,200
Employee benefits	9,400
Transportation and communication	5,300
Services	242,000
Supplies and equipment	26,000
	<u>351,900</u>

II. — OFFICE OF THE ASSEMBLY

— NOTES —

II. — OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM— Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Commission on Election Finances (201-11)	\$
Salaries and wages	761,200
Employee benefits	113,200
Transportation and communication	45,000
Services	5,825,200
Supplies and equipment	212,700
	<u>6,957,300</u>
Office of the Information and Privacy Commissioner (201-12)	
Salaries and wages	5,124,600
Employee benefits	772,300
Transportation and communication	219,600
Services	1,090,800
Supplies and equipment	697,000
	<u>7,904,300</u>
Statutory Appropriations	
Contribution to Legislative Assembly Retirement Allowances Account	2,074,700
Total Operating for Office of the Assembly Program	<u>129,131,700</u>



V. — OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

The Office of the Chief Election Officer administers the *Election Act, 1984*, conducts general elections and by-elections of Members to the Legislative Assembly and provides research, public information and policy advice relating to the electoral process. The Office operates under the direction of the Chief Election Officer, who reports directly to the Legislative Assembly on the conduct of elections.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
\$		\$	\$	\$
OPERATING				
1,096,300	Office of the Chief Election Officer	151,700	944,600	2,779,820
1,096,300	Total Operating for Office of the Chief Election Officer	151,700	944,600	2,779,820
—	Less: Special Warrants	(350,000)	350,000	N/A
—	Less: Statutory Appropriations	—	—	2,241,402
1,096,300	TOTAL OPERATING TO BE VOTED	501,700	594,600	538,418
ACCOUNTING CLASSIFICATION				
1,096,300	Expenditure	151,700	944,600	2,779,820

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1990-91 Estimates	828,400	
1.2 1989-90 Public Accounts		2,779,820
2. Supplementary Estimates:		
2.1 1990-91 Supplementary Estimates	116,200	
	944,600	2,779,820

V. — OFFICE OF THE CHIEF ELECTION OFFICER

OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM:

The Office trains, directs and supervises the returning officer in each of the 130 electoral districts; conducts public information activities explaining electoral procedures and rights during elections; prepares and publishes polling division maps of electoral districts; co-ordinates the appointment, instruction and payment of all election officials; and authorizes and supervises the acquisition of and approves payment for all physical premises, equipment and supplies required at returning offices and polling places.

The Office serves Ministries, agencies and the public on a continuing basis by conducting historical and comparative research and providing policy advice and general information regarding the electoral process.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1991-92</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1990-91</u>	<u>1990-91</u> <u>Estimates</u>	<u>1989-90</u> <u>Actual</u>
\$			\$	\$	\$
501		OFFICE OF THE CHIEF ELECTION OFFICER			
		PROGRAM			
OPERATING					
1	1,096,300	Office of the Chief Election Officer	151,700	944,600	538,418
S	—	The Election Act	—	—	2,241,402
	1,096,300	Total Operating	151,700	944,600	2,779,820
	—	Less: Special Warrants	(350,000)	350,000	N/A
	—	Less: Statutory Appropriations	—	—	2,241,402
	1,096,300	Amount to be Voted	501,700	594,600	538,418

V. — OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Chief Election Officer (501-1)	\$
Salaries and wages	943,200
Employee benefits	153,100
Total Operating for Office of the Chief Election Officer Program	<u>1,096,300</u>

XXXI. — OMBUDSMAN ONTARIO

SUMMARY

The role and responsibilities of the Ombudsman are set out in the *Ombudsman Act*. The Ombudsman may investigate complaints about the Provincial government or one of its more than 500 agencies, boards or commissions and recommend corrective action to be taken in those cases where the Ombudsman decides that there is substance to the complaint. These concerns may be raised by individuals or on the Ombudsman's own motion because of some action that has been taken or neglected by an official, or from some decision or recommendation which is alleged to be unfair, unreasonable, or arbitrary. The Ombudsman is an officer of the Legislature; she is independent and neutral of the political process and of the bureaucracy. The Ombudsman submits an annual report to the Legislature and can issue special reports as appropriate. Every inquiry is responded to and a professional referral system is used and constantly updated and enlarged. To ensure accessibility, nine district offices are located throughout the province and a toll-free number is available. All services are free to the public and information received is kept confidential.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
\$		\$	\$	\$
OPERATING				
9,716,500	Ombudsman Ontario	1,410,100	8,306,400	7,736,941
9,716,500	Total Operating for Ombudsman Ontario	1,410,100	8,306,400	7,736,941
—	Less: Special Warrants	(2,200,000)	2,200,000	N/A
9,716,500	TOTAL OPERATING TO BE VOTED	3,610,100	6,106,400	7,736,941
ACCOUNTING CLASSIFICATION				
9,716,500	Expenditure	1,410,100	8,306,400	7,736,941

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1990-91 Estimates	8,156,400	7,736,941
1.2 1989-90 Public Accounts		
2. Supplementary Estimates:		
2.1 1990-91 Supplementary Estimates	150,000	
	8,306,400	7,736,941

XXXI. — OMBUDSMAN ONTARIO

OMBUDSMAN ONTARIO PROGRAM:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

<u>VOTE and Item</u>	<u>1991-92 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1990-91</u>	<u>1990-91 Estimates</u>	<u>1989-90 Actual</u>
	\$		\$	\$	\$
3101		OMBUDSMAN ONTARIO PROGRAM			
OPERATING					
1	9,716,500	The Ombudsman	1,410,100	8,306,400	7,736,941
	9,716,500	Total Operating	1,410,100	8,306,400	7,736,941
	—	Less: Special Warrants	(2,200,000)	2,200,000	N/A
	9,716,500	Amount to be Voted	3,610,100	6,106,400	7,736,941

— NOTES —

XXXI. — OMBUDSMAN ONTARIO

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

The Ombudsman (3101-1)	\$
Salaries and wages	5,980,000
Employee benefits	1,116,900
Transportation and communication	483,500
Services	1,890,000
Supplies and equipment	246,100
Total Operating for Ombudsman Ontario Program	<u>9,716,500</u>

XXXIII. — OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

The Office of the Provincial Auditor was established in 1886 and operates under the Audit Act. The office conducts value for money, financial and special assignment audits. The Provincial Auditor, who is an officer of the Legislature, reports to the Legislature on the stewardship of public funds.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
\$		\$	\$	\$
OPERATING				
8,148,000	Office of the Provincial Auditor	369,800	7,779,000	6,908,552
	Total Operating for Office of the Provincial Auditor	369,800	7,779,000	6,908,552
—	Less: Special Warrants	(1,980,000)	1,980,000	N/A
123,000	Less: Statutory Appropriations	—	123,000	117,560
8,025,800	TOTAL OPERATING TO BE VOTED	2,349,800	5,676,000	6,790,992
	ACCOUNTING CLASSIFICATION			
8,148,800	Expenditure	369,800	7,779,000	6,908,552

XXXIII. — OFFICE OF THE PROVINCIAL AUDITOR

OFFICE OF THE PROVINCIAL AUDITOR PROGRAM:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with the provisions of the Audit Act and various other statutes and authorities and reports annually to the Legislature on any significant matters arising from this audit activity. In addition, the Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1991-92</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1990-91</u>	<u>1990-91</u> <u>Estimates</u>	<u>1989-90</u> <u>Actual</u>
\$			\$	\$	\$
3301		OFFICE OF THE PROVINCIAL AUDITOR			
		PROGRAM			
OPERATING					
I	8,025,800	Office of the Provincial Auditor	369,800	7,656,000	6,790,992
S	123,000	The Audit Act	—	123,000	117,560
	8,148,800	Total Operating	369,800	7,779,000	6,908,552
	—	Less: Special Warrants	(1,980,000)	1,980,000	N/A
	123,000	Less: Statutory Appropriations	—	123,000	117,560
	8,025,800	Amount to be Voted	2,349,800	5,676,000	6,790,992

— NOTES —

XXXIII. — OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Provincial Auditor (3301-1)	\$
Salaries and wages	5,403,600
Employee benefits	849,200
Transportation and communication	226,100
Services	1,392,400
Supplies and equipment	104,500
Transfer payments	
Canadian Comprehensive Auditing Foundation	50,000
	<u>8,025,800</u>
Statutory Appropriations	
The Audit Act	123,000
Total Operating for Office of the Provincial Auditor Program	<u>8,148,800</u>



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